



# City of Alexandria, Virginia Budget and Fiscal Affairs Advisory Committee

## Report on the City Manager's Proposed Budget for Fiscal Year 2014

# Members of the Committee

- John J. Renner, II, Chairman
- Margaret S. Gullen, Vice-Chairwoman
- Engin Artemel
- David P. Baker
- Mark Elder, Secretary
- Thomas Karol
- Jean Sun Kim
- Benjamin Klein
- Patrice Linehan
- Laurie MacNamara
- Len Rubenstein
- Clarence Tong
- Michael Wenk

# Agenda

- Revenues
- Operations
- Capital Improvement Program
- Questions

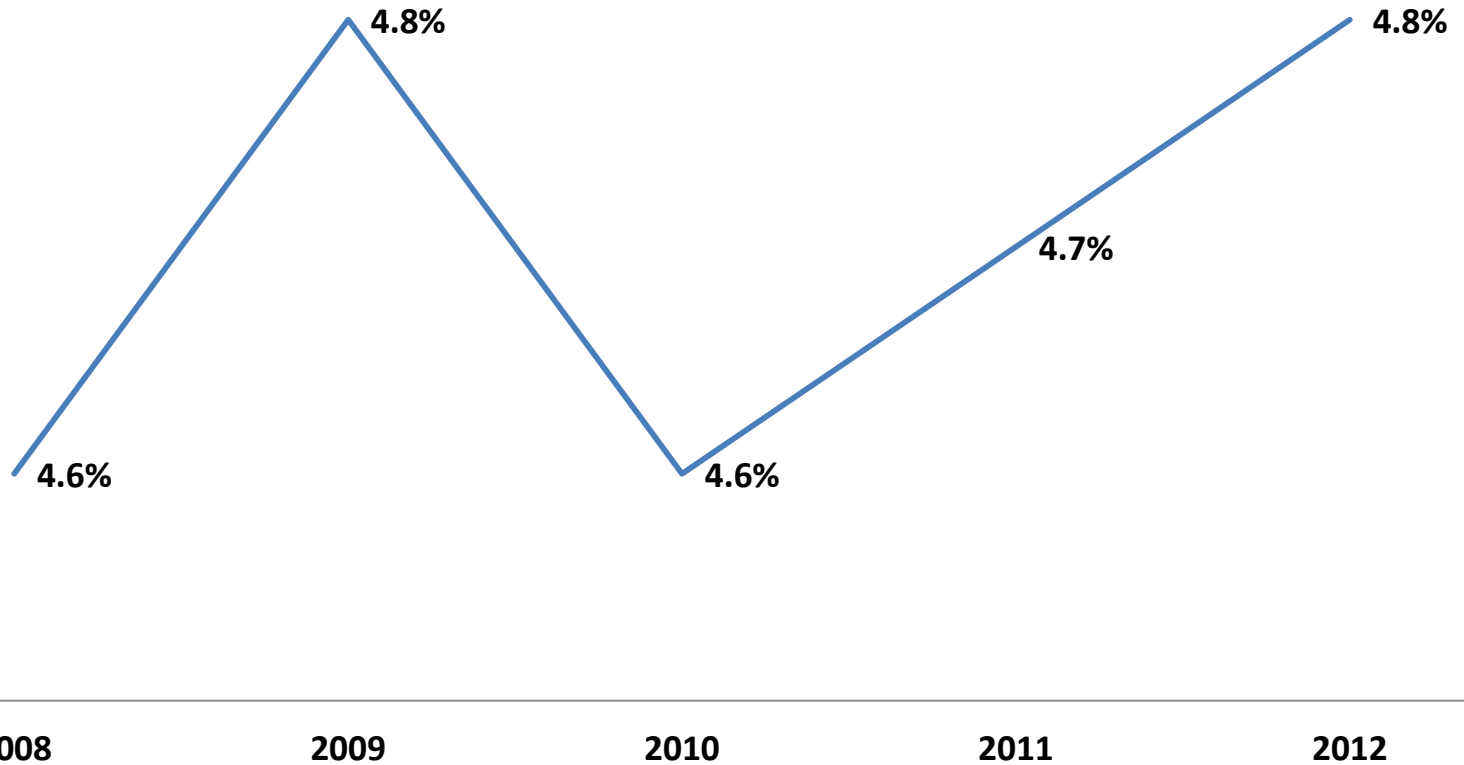
# Revenues

# City of Alexandria, Virginia

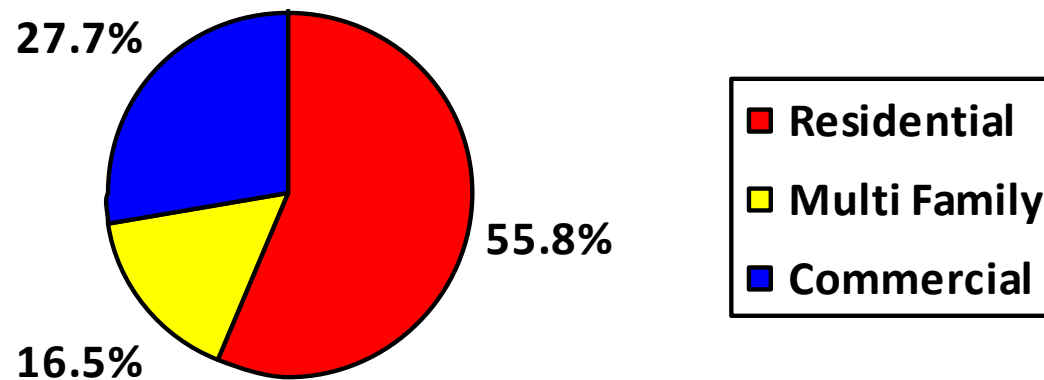
## Total Household Taxes as % of Total Household Income

### 2008 - 2012

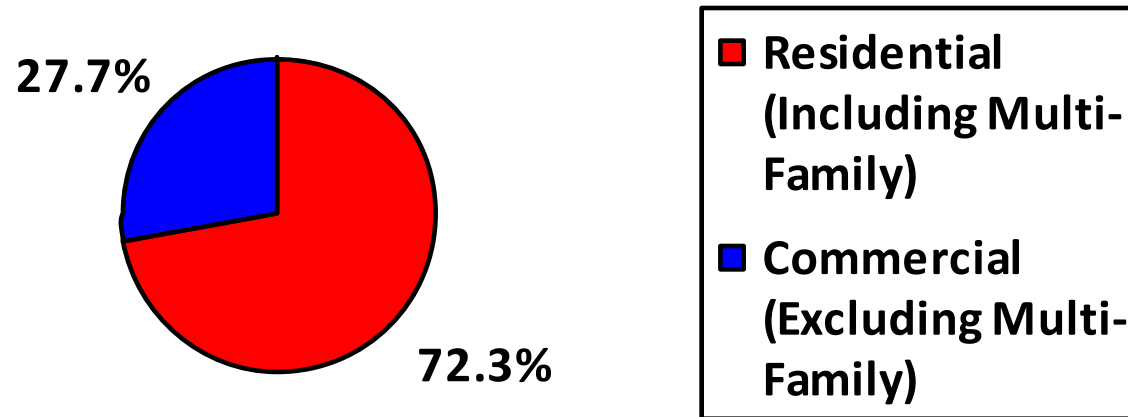
— Taxes as % of Household Income



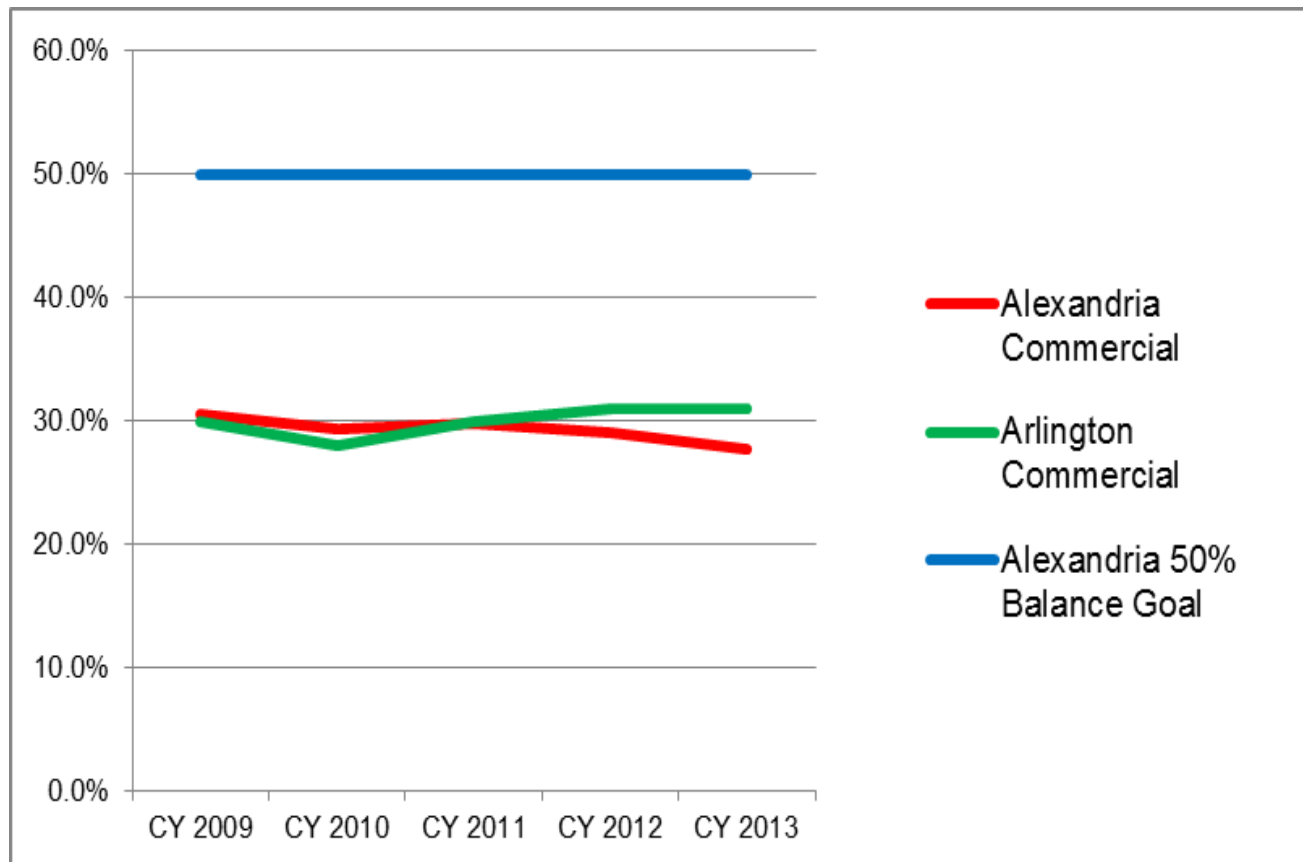
# Chart I: Percentage of Real Estate Assessments by Property Type (CY 2013)



# Chart II: Percentage of Real Estate Assessments by Property Type with Multi-Family Counted as Residential Property (CY 2013)

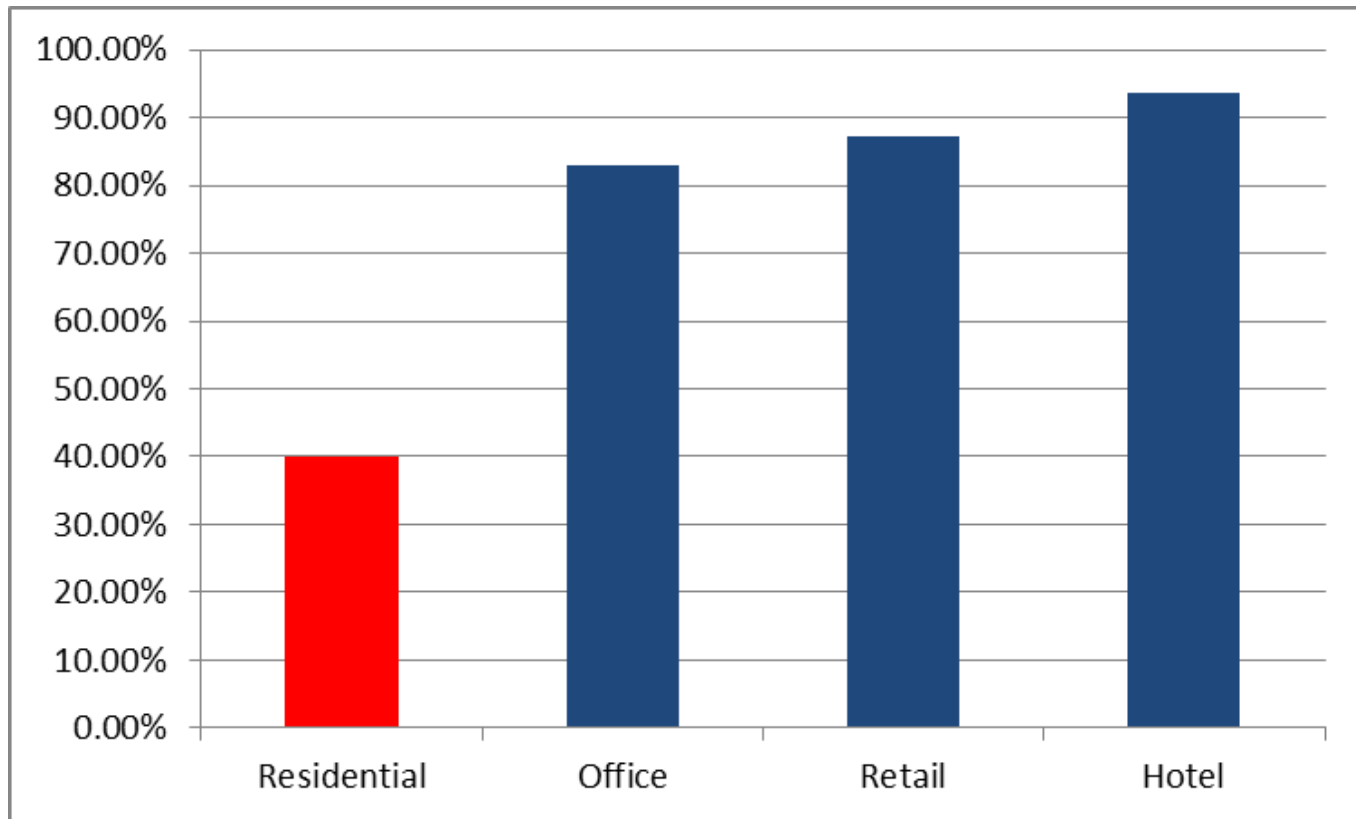


# Chart III: Commercial Assessments as Percent of Total Real Estate Revenue by Year (Excluding Multi-Family Housing)



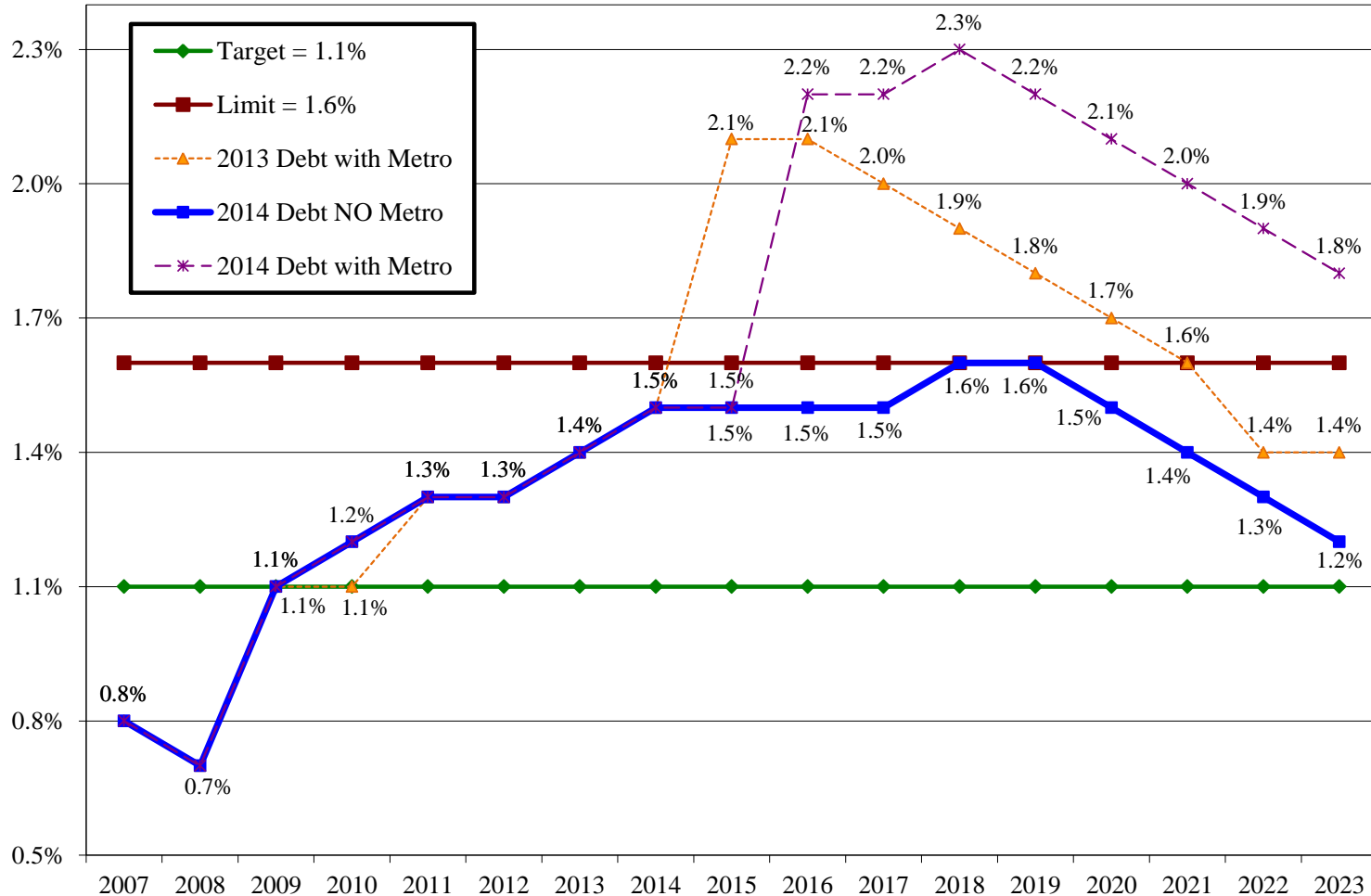


# Chart IV: Percent of Tax Dollars Generated Net of City and School Operating and Capital Costs by Property Type



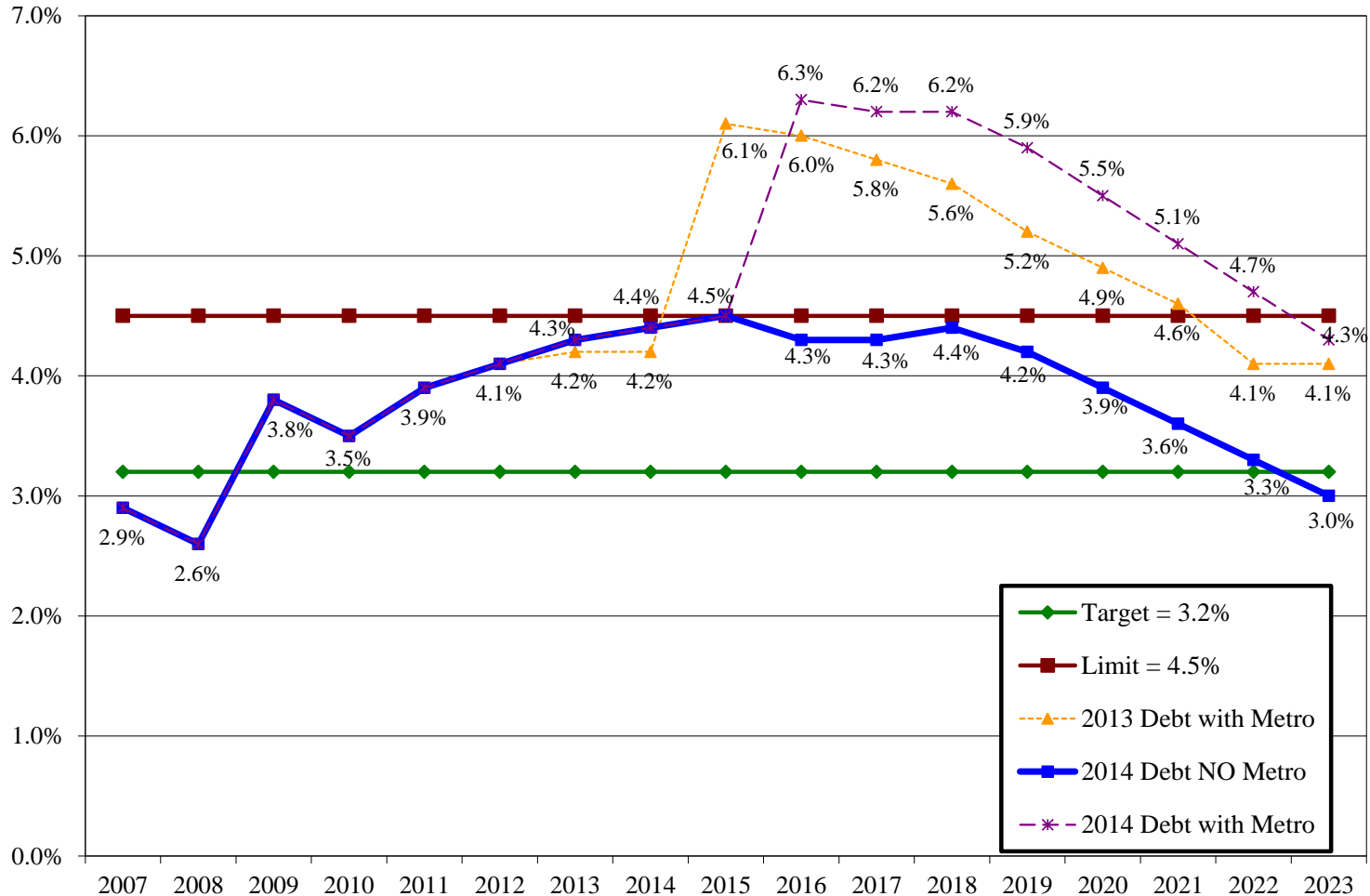
# Table II: Debt Service as a Percent of Real Property Assessed Value

Debt Service as Percent of Real Property Assessed Value

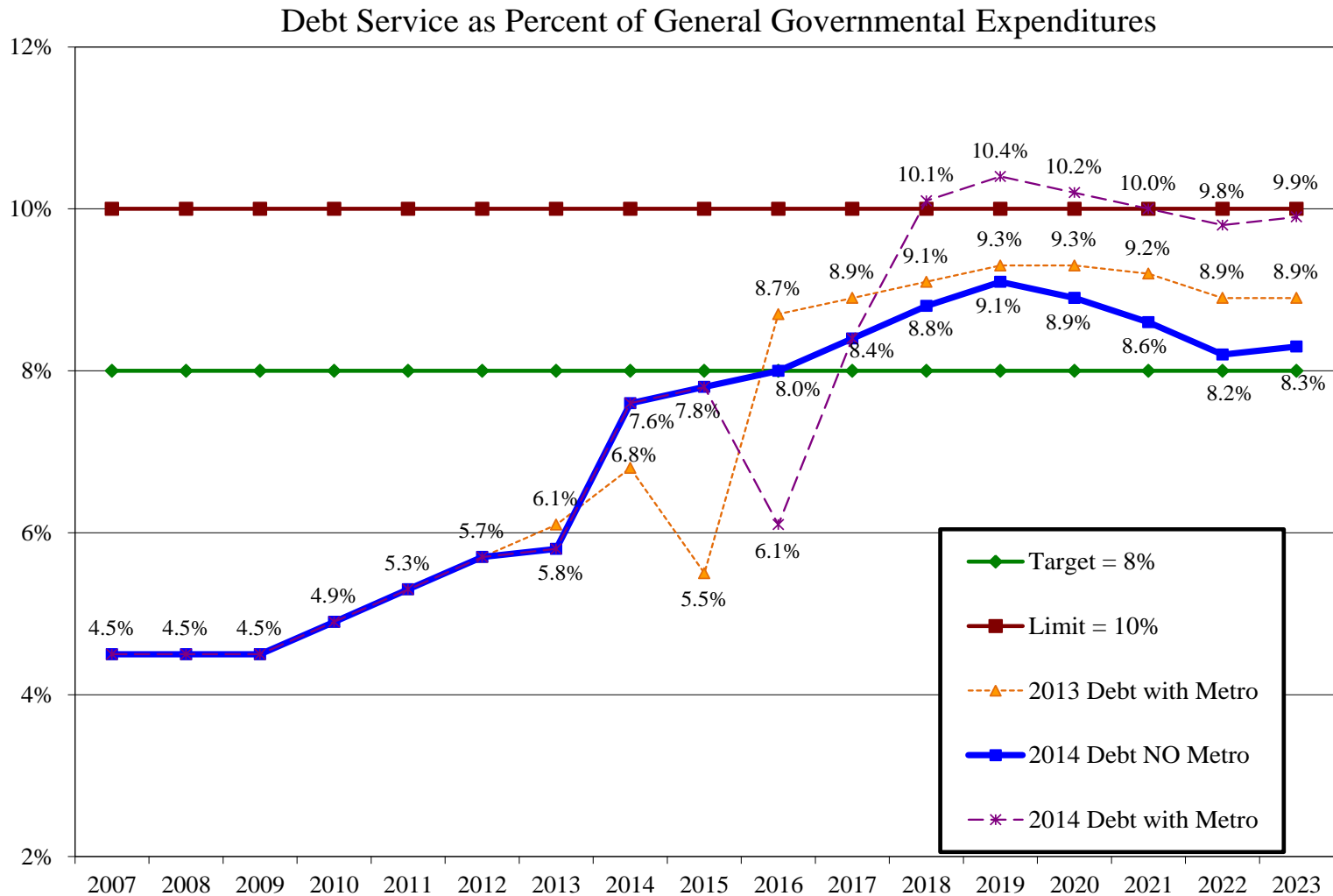


# Table III: Debt Service as a Percent of Personal Income

Debt Service as Percent of Personal Income



# Table IV: Debt Service as a Percent of General Governmental Expenditures



# Operations

# Capital Improvement Program

# Questions?